

2015 Warrant Articles

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, January 31, 2015 at 10:00 a.m.** to participate in the first session of the 2015 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 10, 2015 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

Article 1 – Elected Officials:

To Select by Non Partisan Ballot

- One (1) Selectmen for 3-year term
- Two (2) Budget Committee Members for 3-year terms
- Two (2) Planning Board Members for 3-year terms
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Ethics Committee Member for a 2-year term
- One (1) Trustee of Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term

Article 2 - Zoning Amendment: Re-codify the Zoning Ordinance:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by reorganizing and re-codifying the Ordinance in its entirety? This amendment does not involve the alteration of any existing content, only the location and numbering of the existing content within the Ordinance.

Recommended by the Raymond Planning Board.

Article 3 – Zoning Amendment: Home Occupations:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by creating a new section, Home Occupations, providing a streamlined review process that allows residents of the Town of Raymond to utilize their homes for non-residential activities?

Recommended by the Raymond Planning Board.

Article 4 – Zoning Amendment: Conversion Apartments:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by revising the definition of the term Conversion Apartment? The proposed revision creates additional opportunity for owners of single-family dwellings to create separate and independent living space within those dwellings and providing criteria for such conversions.

Recommended by the Raymond Planning Board.

Article 5 – Zoning Amendment: Rail Trail Signage District:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by creating a new zoning district called the Rail Trail Signage District? This new district would be comprised of two 20-foot deep corridors located on both the north and south sides of the Rockingham Recreational Rail Trail – Portsmouth Branch for the exclusive purpose of establishing an area and requirements for installing signage along the Rail Trail.

Recommended by the Raymond Planning Board.

Article 6 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **(\$7,957,989)**.

Components of budget include:	\$7,118,097	Town Operating Budget
	\$ 839,892	Water Department Operating Budget
	\$7,957,989	TOTAL

Should this article be defeated, the default budget shall be **(\$7,988,917)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include:	\$7,151,659	Town Default Budget
	\$ 837,258	Water Department Default Budget
	\$7,988,917	TOTAL

Note: *This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.*

Recommended by the Budget Committee.

Article 7 – Collective Bargaining Agreement:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Union Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Costs</u>
2015	\$ 32,062.54
2016	\$ 43,711.94
2017	<u>\$ 44,695.45</u>
	\$120,469.93

And further to raise and appropriate the sum of **Thirty-Two Thousand, Sixty-Two Dollars, and Fifty-Four Cents (\$32,062.54)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 8 – Collective Bargaining Agreement:

Shall the Town of Raymond, if Warrant Article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 7 cost items only?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 9 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 10 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty Nine Thousand Eight Hundred Twenty Dollars (\$69,820.00)** in support of the following?

A Safe Place:	\$	2,875
American Red Cross:	\$	1,850
Area Homemaker Health Aide Service:	\$	4,000
Court Appointed Service Advocates:	\$	500
Child Advocacy Center of Rockingham County:	\$	1,000
Child and Family Services:	\$	5,500
Lamprey Health Care:	\$	6,500
Retired Senior Volunteer Program:	\$	600
Richie McFarland Children Center:	\$	3,025
Rockingham Community Action:	\$	36,000
Rockingham County Nutrition Program:	\$	3,670
Seacoast Mental Health:	\$	3,000
Sexual Assault Support Services:	\$	1,300
TOTAL:	\$	69,820

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

Article 11 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Five Thousand Dollars (\$45,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

Article 12 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Ninety Thousand Dollars (\$190,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT	\$ 25,000
HIGHWAY DEPARTMENT VEHICLE REPAIR AND REPLACEMENT	\$ 45,000
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$ 20,000
BRIDGE MAINTENANCE	\$ 0
SIDEWALKS	\$ 0
TOWN OFFICE TECHNOLOGY	\$ 5,000
REVALUATION	\$ 0
MASTER PLAN UPDATES	\$ 0
NEW TOWN FACILITIES	\$ 0
LIBRARY	\$ 0
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$ 25,000
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$ 45,000
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$ 0
PARKS EQUIPMENT VEHICLES AND FACILITIES	\$ 25,000
TOTALS TO CAPITAL RESERVE FUND	\$190,000

Recommended by the Board of Selectmen.
Recommended by the Budget Committee.

Article 13 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2016, whichever is sooner.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 14 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Water Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Department Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	<u>\$17,500</u>
TOTAL	\$25,000

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 15 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Nine Thousand Eight Hundred Thirty Nine Dollars (\$209,839)** for road reconstruction and to authorize the withdrawal of Two Hundred Nine Thousand Eight Hundred Thirty Nine Dollars (\$209,839) from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2017, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 16 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting). For the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 17 – Trustees of the Trust Funds:

Shall the Town of Raymond, pursuant to RSA 35:9-a, II vote to authorize the Trustees of the Trust Funds, without further action of the town meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article?

Recommended by the Board of Selectmen.

Article 18 – Trustees of the Trust Funds:

Shall the Town of Raymond, pursuant to RSA 35:9-a and RSA 35:10 vote to raise and appropriate the sum of **Fifteen Thousand (\$15,000)** for the Trustees of the Trust Funds to pay any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody? This Warrant Article is null and void if Warrant Article 17 passes.

Recommended by the Board of Selectmen.

Not Recommended by the Budget Committee.

Article 19 – Tax Impact on Annual Budget:

Shall the Town of Raymond vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body shall contain the notation stating the estimated tax impact of the article pursuant to RSA 32:5 V-b.

Recommended by the Board of Selectmen.

Article 20 – Zoning Amendment: Citizen Petition:

Tax Map 27-4 Lot 1 Old Manchester Rd. is currently Zone c.1 With a GRANTED USE of a TWO FAMILY. We would like Approval change the Granted use down to a SINGLE Family home INSTEAD of a Two Family.

Article 21 Citizen Petition:

Shall the Town of Raymond vote to make all contracts for Conservation Easements on town-owned land placed with outside entities limited to no more than 10 years and subject to a vote of the citizen's to renew the contract.

2015 Warrant Articles
Board of Selectmen
Signature Page

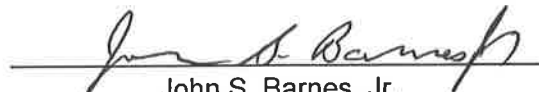
Given under our hands and seal this **22nd** day of **January 2015**.


Wayne Welch, Chairman


Gregory Bemis, Vice Chairman



William Hoitt, Selectmen

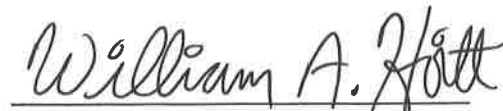

Colleen West Coates


John S. Barnes, Jr.

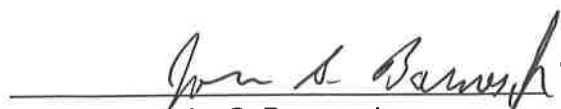
A true copy of warrant attest:


Wayne Welch, Chairman


Gregory Bemis, Vice Chairman


William Hoitt,

Colleen West Coates


John S. Barnes, Jr.

**Certificate of Posting
Town Meeting 2015
January 23, 2015**

This is to certify that I, Craig Wheeler, acting in my capacity as the Town Manager, hereby affirm that on the 23rd day of January, 2015, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2015 Town Meeting Warrant at the Raymond High School and posted like attested copies at the Raymond Town Office and Iber Holmes Gove Middle School, being public places in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.


Craig Wheeler, Town Manager

**State of New Hampshire
Rockingham, SS.**

On the 23rd day of January, 2015, personally appeared before me the above named Craig Wheeler, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:


Sharon E. Walls, Notary Public
My Commission Expires: SHARON E. WALLS, Notary Public
My Commission Expires March 24, 2015



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Raymond

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: January 26, 2015

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
JOHN S. BARNES, JR.	<i>[Signature]</i>
Sandra L. Ellis	<i>[Signature]</i>
Josette Mason	<i>[Signature]</i>
TIMOTHY AUCLAIR	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$190,848	\$189,331	\$192,725	\$0	\$192,725	\$0
4150-4151	Financial Administration	06	\$350,742	\$411,570	\$366,336	\$0	\$366,336	\$0
4152	Revaluation of Property	06	\$113,293	\$125,411	\$118,143	\$0	\$118,143	\$0
4153	Legal Expense	06	\$80,600	\$93,001	\$80,500	\$0	\$80,500	\$0
4155-4159	Personnel Administration	06	\$1,038,435	\$972,223	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	06	\$142,235	\$131,503	\$152,277	\$0	\$152,277	\$0
4194	General Government Buildings	06	\$240,514	\$211,969	\$234,812	\$0	\$234,812	\$0
4195	Cemeteries	06	\$41,574	\$40,798	\$35,350	\$0	\$35,350	\$0
4196	Insurance	06	\$0	\$0	\$1,070,528	\$0	\$1,070,528	\$0
4197	Advertising and Regional Association	06	\$7,810	\$7,767	\$7,810	\$0	\$7,810	\$0
4199	Other General Government	06	\$37,311	\$332	\$200	\$0	\$200	\$0
Public Safety								
4210-4214	Police	06	\$1,708,564	\$1,653,423	\$1,734,793	\$0	\$1,734,793	\$0
4215-4219	Ambulance	06	\$39,300	\$39,298	\$39,300	\$0	\$39,300	\$0
4220-4229	Fire	06	\$457,459	\$449,187	\$476,875	\$0	\$476,875	\$0
4240-4249	Building Inspection	06	\$98,624	\$113,815	\$64,358	\$0	\$64,358	\$0
4290-4298	Emergency Management	06	\$7,924	\$3,363	\$7,806	\$0	\$7,806	\$0
4299	Other (Including Communications)	06	\$423,839	\$396,495	\$427,321	\$0	\$427,321	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$880,090	\$821,074	\$871,997	\$0	\$871,997	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$21,850	\$22,878	\$21,850	\$0	\$21,850	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration	06	\$315,210	\$366,237	\$371,958	\$0	\$315,210	\$56,748

4323	Solid Waste Collection			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment													
4331	Administration			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services			\$469,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	06		\$0	\$148,563	\$151,852	\$0	\$0	\$151,852	\$0	\$0	\$0	\$0
Electric													
4351-4352	Administration and Generation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health													
4411	Administration			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control			\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other			\$69,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare													
4441-4442	Administration and Direct Assistance	06		\$62,860	\$58,831	\$63,999	\$0	\$63,999	\$0	\$63,999	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation													
4520-4529	Parks and Recreation	06		\$444,377	\$400,946	\$425,520	\$0	\$425,520	\$0	\$425,520	\$0	\$0	\$0
4550-4559	Library	06		\$209,390	\$209,475	\$214,530	\$0	\$214,530	\$0	\$214,530	\$0	\$0	\$0
4583	Patriotic Purposes	06		\$57,319	\$39,470	\$7,319	\$0	\$7,319	\$0	\$7,319	\$0	\$0	\$0
4589	Other Culture and Recreation	06		\$2,896	\$4,458	\$2,896	\$0	\$2,896	\$0	\$2,896	\$0	\$0	\$0
Conservation and Development													
4611-4612	Administration and Purchasing of Natural Resources	06		\$1,250	\$63	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$0	\$0
4619	Other Conservation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	06		\$1,000	\$1,545	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0
Debt Service													
4711	Long Term Bonds and Notes - Principal	06		\$274,000	\$30,000	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	06		\$84,264	\$2,385	\$1,240	\$0	\$1,240	\$0	\$1,240	\$0	\$0	\$0

4723	Tax Anticipation Notes - Interest			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay										
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$374,000	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out										
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	06		\$795,015	\$785,937	\$839,892	\$0	\$839,892	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$9,083,734	\$7,731,348	\$8,014,737	\$0	\$7,957,989	\$56,748	

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	13	\$0	\$0	\$149,000	\$0	\$149,000	\$0
4909	Improvements Other than Buildings	15	\$0	\$0	\$209,839	\$0	\$209,839	\$0
4915	To Capital Reserve Fund	12	\$0	\$0	\$190,000	\$0	\$190,000	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	16	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$2,000	\$0	\$2,000	\$0
Special Articles Recommended			\$0	\$0	\$585,839	\$0	\$585,839	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	07	\$0	\$0	\$32,063	\$0	\$32,063	\$0
	Purpose:							
4150-4151	Financial Administration	18	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose:							
4414	Pest Control	11	\$0	\$0	\$45,000	\$0	\$45,000	\$0
	Purpose:							
4445-4449	Vendor Payments and Other	10	\$0	\$0	\$69,820	\$0	\$69,820	\$0
	Purpose:							
Individual Articles Recommended			\$0	\$0	\$161,883	\$0	\$161,883	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$10,380	\$8,337	\$8,337
3186	Payment in Lieu of Taxes	06	\$10,002	\$10,002	\$10,002
3187	Excavation Tax	06	\$2,318	\$2,000	\$2,000
3189	Other Taxes	06	\$7,118	\$3,500	\$3,500
3190	Interest and Penalties on Delinquent Taxes	06	\$254,496	\$200,000	\$200,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$2,040	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	06	\$1,566,126	\$1,550,000	\$1,550,000
3230	Building Permits	06	\$26,968	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	06	\$45,196	\$18,500	\$18,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$454,340	\$492,233	\$492,233
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$34,531	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	06	\$141,272	\$100,000	\$100,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	06	\$567	\$1,500	\$1,500
3503-3509	Other	06	\$87,242	\$4,300	\$4,300

Interfund Operating Transfers In					
3912	From Special Revenue Funds	15	\$0	\$209,839	\$209,839
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	06, 14	\$435,000	\$864,892	\$864,892
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits				\$3,077,596	\$3,491,603

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$7,842,014	\$8,014,737	\$7,957,989
Special Warrant Articles Recommended	\$972,858	\$585,839	\$585,839
Individual Warrant Articles Recommended	\$111,820	\$161,883	\$161,883
TOTAL Appropriations Recommended	\$8,926,692	\$8,762,459	\$8,705,711
Less: Amount of Estimated Revenues & Credits	\$3,718,520	\$3,491,603	\$3,491,603
Estimated Amount of Taxes to be Raised	\$5,208,172	\$5,270,856	\$5,214,108



Default Budget: Raymond

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2015

**For Assistance Please Contact:
NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Wayne Welch	Selectman Chair	<i>Wayne Welch</i>
Gregory Bemis	Selectman Vice Chair	<i>Gregory Bemis</i>
William Hoitt	Selectman	<i>William A Hoitt</i>
Colleen West Coates	Selectman	<i>Colleen West Coates</i>
John S. Barnes Jr.	Selectman	<i>John S Barnes Jr</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					
0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$0			\$0
4140-4149	Election, Registration, and Vital Statistics	\$0			\$191,043
4150-4151	Financial Administration	\$0			\$362,894
4152	Revaluation of Property	\$0			\$118,143
4153	Legal Expense	\$0			\$80,600
4155-4159	Personnel Administration	\$0			\$300
4191-4193	Planning and Zoning	\$0			\$151,183
4194	General Government Buildings	\$0			\$241,192
4195	Cemeteries	\$0			\$41,862
4196	Insurance	\$0			\$1,070,528
4197	Advertising and Regional Association	\$0			\$7,810
4199	Other General Government	\$0			\$200
Public Safety					
4210-4214	Police	\$0			\$1,700,688
4215-4219	Ambulance	\$0			\$39,300
4220-4229	Fire	\$0			\$470,639
4240-4249	Building Inspection	\$0			\$63,552
4290-4298	Emergency Management	\$0			\$7,924
4299	Other (Including Communications)	\$0			\$422,266
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$0			\$0
4312	Highways and Streets	\$0			\$894,873
4313	Bridges	\$0			\$21,850
4316	Street Lighting	\$0			\$0
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$0			\$372,258
4323	Solid Waste Collection	\$0			\$0
4324	Solid Waste Disposal	\$0			\$0
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$151,852
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0

4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0			\$0
4414	Pest Control	\$0			\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$0			\$63,645
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$0			\$420,635
4550-4559	Library	\$0			\$212,717
4583	Patriotic Purposes	\$0			\$7,319
4589	Other Culture and Recreation	\$0			\$2,896
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$1,250
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$1,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0			\$30,000
4721	Long Term Bonds and Notes - Interest	\$0			\$1,240
4723	Tax Anticipation Notes - Interest	\$0			\$0
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$837,258
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
Total Appropriations		\$0			\$7,988,917